

1 By: Karl Kassel, Mayor
2 Introduced: 06/14/2018
3 Advanced: 06/14/2018
4 Adopted: 06/28/2018
5 Immediate
6 Reconsideration Failed: 06/28/2018
7 Adopted: 06/28/2018
8

9 FAIRBANKS NORTH STAR BOROUGH

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11 ORDINANCE NO. 2017-20-2E

12
13 AN ORDINANCE AMENDING THE FY 2017-18 BUDGET BY REAPPROPRIATING \$40,000
14 FROM THE DEPARTMENT OF LIBRARY SERVICES IN THE GENERAL FUND TO THE
15 CAPITAL PROJECTS FUND FOR THE PURCHASE OF A LAPTOP SELF-CHECKOUT
16 DISPENSER
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18 WHEREAS, The Fairbanks North Star Borough public libraries have laptop
19 computers available for in-house use by its patrons; and
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21 WHEREAS, The library provides this service for patrons who may require
22 more than 15 minutes to one (1) hour to complete job applications, resumes,
23 homework, etcetera; and
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25 WHEREAS, The manual check-in and check-out, time-monitoring, resetting
26 the machines and clearing patrons' work, and recharging the laptops pulls reference
27 staff away from assisting patrons with research, finding library materials, and providing
28 programs. The laptop self-checkout dispenser will administer these duties as well as
29 checking patron status against the patron database, providing additional security, and
30 recording statistics regarding number of uses;
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32 NOW, THEREFORE, BE IT ORDAINED by the Assembly of the Fairbanks
33 North Star Borough:
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35 Section 1. Classification. This ordinance is not of a general and
36 permanent nature and shall not be codified.
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38 Section 2. General Fund Reappropriation. The FY 2017-18 budget is
39 hereby amended by reappropriating \$40,000 from the General Fund budgetary
40 guideline entitled "Department of Library Services" to the budgetary guideline entitled
41 "Contribution to Capital Projects Fund."
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43 Section 3. Capital Projects Fund Appropriation. The FY 2017-18
44 budget is hereby amended by appropriating \$40,000 to the Capital Projects Fund



45 budgetary guideline entitled "Laptop Self-Checkout Dispenser" and by increasing
46 Contribution from General Fund by a like amount.

47
48 Section 4. Lapse of Funds. Upon completion or abandonment of the
49 project, any unexpended, unencumbered funds will lapse to the General Fund fund
50 balance

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52 Section 5. Effective Date. This ordinance is effective at 5:00 p.m. on
53 the first Borough business day following its adoption.

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55 PASSED AND APPROVED THIS 28th DAY OF JUNE, 2018.



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Kathryn Dodge
Presiding Officer

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ATTEST:



April Trickey, CMC
Borough Clerk

Yeses: Gray, Tacke, Cooper, Roberts, Lojewski, Quist, Major, Lawrence, Dodge
Noes: None



FAIRBANKS NORTH STAR BOROUGH
FISCAL NOTE

"Scanned As
Submitted"

I. Request

Ordinance No: 2017-20- 2E Date Introduced: June 14, 2018

Abbreviated Title: Reappropriating \$40,000 from the General Fund Department of Library Services to the Capital Projects Fund for a laptop self-checkout dispenser

II. Financial Detail

Department/Division Affected: Library/Community Services

EXPENDITURE	General Fund	Capital Projects Fund		
	FY 17/18	FY 17/18		
Awaiting Budget		40,000		
Waiting for Reallocation	(40,000)			
Capital Outlay				
Contribution To Capital Projects Fund	40,000			
Total	-0-	40,000		

SOURCE OF FUNDING

Federal Funds				
Contribution From Fund Balance				
Contribution From General Fund		40,000		
Total		40,000		

Specify Funding Source: General Fund Department of Library Services

OTHER FUNDING (PREVIOUSLY APPROPRIATED)

Cash Match				
In-Kind Match				

III. Project Purpose:

To provide funding for a laptop self-checkout dispenser

IV. Analysis of Future Liabilities and Funding Sources:

Ongoing software and hardware maintenance

V. Fund Certification: I certify that funding sources are available as detailed in II above.

Debra L. R. Brady
Debra L. R. Brady
Chief Financial Officer

5/23/18
Date

<i>Kr mg</i>	FA	SA
<i>JM</i>	GLA	GA
<i>SW</i>	CA	SpA
	C	TBM

RM

