

1 By: Bryce J. Ward, Mayor
2 Introduced: 09/26/2019
3 Advanced: 09/26/2019
4 Adopted: 10/10/2019
5

6 FAIRBANKS NORTH STAR BOROUGH

7
8 ORDINANCE NO. 2019-20-1F
9

10 AN ORDINANCE AMENDING THE FY 2019-20 BUDGET BY APPROPRIATING \$1,464,881
11 FROM THE SCHOOL DISTRICT FACILITIES MAINTENANCE RESERVE AND
12 \$1,110,119 FROM THE FACILITIES MAINTENANCE RESERVE TO THE CAPITAL
13 PROJECTS FUND FOR THE INSTALLATION OF ENERGY EFFICIENT LIGHTING FOR
14 VARIOUS SCHOOL DISTRICT FACILITIES
15

16 WHEREAS, The Fairbanks North Star Borough School District (School
17 District) occupies buildings owned by the Fairbanks North Star Borough (Borough),
18 totaling approximately 2,447,174 square feet; and
19

20 WHEREAS, The School District facilities contain approximately 70,000
21 ballasted fluorescent lamps; and
22

23 WHEREAS, LED lamps are commercially available with equivalent
24 illumination performance and approximately 65 percent less energy consumption; and
25

26 WHEREAS, It is estimated that converting approximately 70,000
27 fluorescent lamps to LED will reduce aggregate demand by approximately 1,500 kWh,
28 reduce annual electricity usage by approximately 3,800,000 kWh, and reduce annual
29 electricity costs by approximately \$946,000; and
30

31 WHEREAS, The Borough Assembly established the School District Facilities
32 Maintenance Reserve (SDFMR) by Ordinance No. 2009-37 to accumulate funds for
33 major school facilities maintenance, repairs, and upgrade costs to avoid placing
34 additional burdens on property taxpayers for such purposes; and
35

36 WHEREAS, The SDFMR currently has a fund balance of \$1,464,881; and
37

38 WHEREAS, Ordinance No. 2009-37, Section 3, a non-codified section,
39 states that funds in the SDFMR are "...to be used on projects recommended by the
40 Fairbanks North Star Borough Board of Education..."; and
41

42 WHEREAS, The School Board approved Resolution 2020-06 on
43 September 4, 2019, recommending the LED project for funding through the SDFMR;
44 and

45 WHEREAS, The Borough Assembly established the Facilities Maintenance
46 Reserve by Ordinance No. 99-016 to accumulate funds for major facilities maintenance,
47 repairs, and upgrade costs; and
48

49 WHEREAS, The Borough Assembly has made various appropriations to the
50 Facilities Maintenance Reserve since its inception.
51

52 NOW, THEREFORE, BE IT ORDAINED by the Assembly of the Fairbanks
53 North Star Borough:
54

55 Section 1. Classification. This ordinance is not of a general and
56 permanent nature and shall not be codified.
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58 Section 2. School District Facilities Maintenance Reserve Appropriation.
59 The FY 2019-2020 budget is hereby amended by appropriating \$1,464,881 to the
60 School District Facilities Maintenance Reserve budgetary guideline entitled "Contribution
61 to Capital Projects" and by increasing Contribution from Fund Balance by a like amount.
62

63 Section 3. Facilities Maintenance Reserve Appropriation. The
64 FY 2019-20 budget is hereby amended by appropriating \$1,110,119 to the Facilities
65 Maintenance Reserve budgetary guideline entitled "Contribution to Capital Projects" and
66 by increasing Contribution from Fund Balance by a like amount.
67

68 Section 4. Capital Projects Fund Appropriation. The FY 2019-20 budget
69 is hereby amended by appropriating \$2,575,000 to the Capital Projects Fund budgetary
70 guideline entitled "School District Facilities Energy Efficient Lighting Upgrade" and by
71 increasing Contribution from School District Facilities Maintenance Reserve by
72 \$1,464,881 and by increasing Contribution from Facilities Maintenance Reserve by
73 \$1,110,119.
74

75 Section 5. Lapse of Funds. Upon completion or abandonment of the
76 project, the unencumbered, unexpended funds will lapse first to the fund balance of the
77 Facilities Maintenance Reserve up to the amount contributed. Any remaining balance
78 will lapse to the fund balance of the School District Facilities Maintenance Reserve.
79

80 Section 6. Effective Date. This ordinance is effective at 5:00 p.m.
81 on the first Borough business day following its adoption.

ADOPTED THE 10TH DAY OF OCTOBER 2019.



Matt Cooper
Presiding Officer

ATTEST:



April Trickey, CMC
Borough Clerk

- 100 Yeses: Quist, O'Neill, Wildridge, Sanford, Williams, Lojewski, Cooper
- 101 Noes: None
- 102 Other: Lyke (Excused), Tacke (Excused)