

By: Bryce J. Ward, Mayor
Introduced: 01/30/2020
Advanced: 01/30/2020
Adopted: 02/13/2020

FAIRBANKS NORTH STAR BOROUGH

ORDINANCE NO. 2019-20-1R

AN ORDINANCE AMENDING THE FY 2019-20 BUDGET BY REAPPROPRIATING \$25,000 FROM THE INTERNET GIS UPGRADE PROJECT TO THE GIS DATA ACQUISITION PROJECT WITHIN THE MULTI-YEAR GENERAL SUBFUND

WHEREAS, Ordinance No. 2012-20 appropriated \$25,000 for the Internet GIS Upgrade Project; and

WHEREAS, The underlying geographic information system (GIS) technology supporting the Fairbanks North Star Borough's (Borough) internet GIS presence continues to evolve; and

WHEREAS, The staff of the GIS Division of the Digital Services Department have acquired sufficient skills and knowledge to deploy the technology with internal effort only; and

WHEREAS, The staff of the GIS Division of the Digital Services Department have completed the deployment of the new technology as envisioned in the appropriation; and

WHEREAS, The consulting services are no longer needed as described in the appropriating ordinance; and

WHEREAS, The Borough's GIS program provides services and data, including data acquired through the GIS Data Acquisition Project, that are utilized across the various Borough departments, by other agencies, businesses, and the public throughout the community; and

WHEREAS, During the annual budget process for fiscal years 2015-2020, funding was appropriated for the GIS Data Acquisition Project which was created to cover the costs of procuring various types of GIS data, including imagery and LiDAR; and

40 WHEREAS, Reappropriating the \$25,000 from the Internet GIS Upgrade
41 Project to the GIS Data Acquisition Project will make the funds available for ongoing
42 efforts to acquire GIS data in support of advancing the Borough's GIS program.
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44 NOW, THEREFORE, BE IT ORDAINED by the Assembly of the Fairbanks
45 North Star Borough:
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47 Section 1. Classification. This ordinance is not of a general and permanent
48 nature and shall not be codified.
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50 Section 2. Multi-Year General Subfund Reappropriation. The FY 2019-20
51 budget is hereby amended by reappropriating \$25,000 within the Multi-Year General
52 Subfund from the budgetary guideline entitled "Internet GIS Upgrade Project" to the
53 budgetary guideline entitled "GIS Data Acquisition Project".
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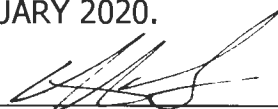
55 Section 3. Lapse of Funds. Upon completion or abandonment of this
56 project, any unexpended, unencumbered funds will lapse to the General Fund fund
57 balance.
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59 Section 4. Effective Date. This ordinance shall be effective at 5:00 p.m.
60 on the first Borough business day following its adoption.
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62 ADOPTED THE 13TH DAY OF FEBRUARY 2020.
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Matt Cooper
Presiding Officer

77 ATTEST:

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April Trickey, CMC
Borough Clerk

Yeses: Lyke, Tomaszewski, Sanford, Cash, Lojewski, O'Neall, Williams, Quist, Cooper
Noes: None

FAIRBANKS NORTH STAR BOROUGH
FISCAL NOTE

I. Request

Ordinance No: 2019-20- 1R Date Introduced: January 30, 2020

Abbreviated Title: Reappropriate \$25,000 from the Internet GIS Upgrade Project to the GIS Data Acquisition Project within the Multi-Year General Subfund

II. Financial Detail

Department/Division Affected: Digital Services/GIS

EXPENDITURE	Multi-Year General Subfund		
	Internet GIS Upgrade Project	GIS Data Acquisition Project	Total
	FY 19/20	FY 19/20	FY 19/20
Other Contractual Services	(25,000)	25,000	
Contribution to Capital Projects			
Indirect			
Total	(25,000)	25,000	

SOURCE OF FUNDING			
Contribution from Fund Balance			
Federal Grants			
Contribution from General Fund	(25,000)	25,000	
Total	(25,000)	25,000	

Specify Funding Sources: Internet GIS Upgrade Project

PRIOR FUNDING

Ordinance No. 2012-20	25,000		
Ordinances No. 2014-20, 2015-20, 2016-20, 2017-20, 2018-20, 2019-20		380,000	

III. Project Purpose:

Reappropriate funds from the Internet GIS Upgrade Project to the GIS Data Acquisition Project

IV. Analysis of Future Liabilities and Funding Sources:

None

V. Fund Certification: I certify that funding sources are available as detailed in II above.

Debra L. R. Brady for DLRB
Debra L. R. Brady
Chief Financial Officer

1/10/20
Date

FA	SA
GLA	GA
ICA	SpA
C	TBM