

1 By: Bryce J. Ward, Mayor
2 Introduced: 02/13/2020
3 Advanced: 02/13/2020
4 Adopted: 02/27/2020
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6 FAIRBANKS NORTH STAR BOROUGH

7
8 ORDINANCE NO. 2019-20-1S
9

10 AN ORDINANCE AMENDING THE FY 2019-20 BUDGET BY APPROPRIATING \$61,000
11 FROM THE STEESE VOLUNTEER FIRE SERVICE AREA FUND BALANCE TO THE CAPITAL
12 PROJECTS FUND FOR REPLACEMENT OF A PICK-UP TRUCK FOR THE STEESE
13 VOLUNTEER FIRE SERVICE AREA
14

15 WHEREAS, The Steese Volunteer Fire Service Area (VFSA) has identified a
16 need to replace an aging pick-up truck; and
17

18 WHEREAS, The Steese VFSA Commission has approved the expenditure of
19 \$61,000 for the replacement of a pick-up truck at their December 18, 2019 meeting; and
20

21 WHEREAS, This pick-up will have snow removal capability in the winter
22 months and wildland fire emergency response capability in the summer months.
23

24 NOW, THEREFORE, BE IT ORDAINED by the Assembly of the Fairbanks
25 North Star Borough:
26

27 Section 1. Classification. This ordinance is not of a general and permanent
28 nature and shall not be codified.
29

30 Section 2. Service Areas Fund Appropriation. The FY 2019-20 budget is
31 hereby amended by appropriating \$61,000 to the Steese Volunteer Fire Service Area
32 budgetary guideline entitled "Contribution to Capital Projects Fund" and by increasing
33 Contribution from Fund Balance by a like amount.
34


35 Section 3. Capital Project Fund Appropriation. The FY 2019-20 budget is
36 hereby amended by appropriating \$61,000 to the Capital Projects Fund budgetary
37 guideline entitled "Steese VFSA Pick-Up Replacement" and by increasing Contribution
38 from Service Areas Fund by a like amount.
39

40 Section 4. Lapse of Funds. Upon completion or abandonment of the project,
41 any unexpended, unencumbered funds will lapse to the Steese Volunteer Fire Service
42 Area fund balance.

43 Section 5. Effective Date. This ordinance is effective at 5:00 p.m. on the first
44 Borough business day following its adoption.

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46 ADOPTED THE 27TH DAY OF FEBRUARY 2020.

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54 Matt Cooper
55 Presiding Officer

56 ATTEST:
57
58 
59 April Trickey, CMC
60 Borough Clerk

61
62 Yeses: O'Neill, Williams, Lyke, Lojewski, Cash, Tomaszewski, Sanford, Quist, Cooper
63 Noes: None

FAIRBANKS NORTH STAR BOROUGH
FISCAL NOTE

I. Request

Ordinance No: 2019-20-1S

Date Introduced: February 13, 2020

Abbreviated Title: Appropriate \$61,000 from the Steese Volunteer Fire Service Area Fund Balance to the Capital Projects Fund for the Replacement of a Pick-up Truck for the Steese Fire Service Area

II. Financial Detail

Department/Division Affected: Emergency Operations/Steese Volunteer Fire Service Area

EXPENDITURE	Service Areas Fund	Capital Projects Fund	Total	
	FY 19/20	FY 19/20	FY 19/20	FY19/20
Commodities/Contractual Services				
Capital Outlay		61,000		
Contribution to Capital Projects Fund	61,000			
Total	61,000	61,000		

SOURCE OF FUNDING

Contribution from Fund Balance	61,000			
Contribution From Service Areas		61,000		
Total	61,000	61,000		

Specify Funding Sources: Steese Volunteer FSA fund balance

OTHER FUNDING (PREVIOUSLY APPROPRIATED)

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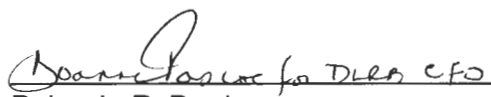
III. Project Purpose:

To replace a pick-up truck for the Steese Volunteer Fire Service Area

IV. Analysis of Future Liabilities and Funding Sources:

Routine vehicle maintenance

V. Fund Certification: I certify that funding sources are available as detailed in II above.



 Debra L. R. Brady
 Chief Financial Officer

1/21/2020
 Date

<i>mk</i>	FA	SrGLA	<i>[Signature]</i>
	GA	CA	
	SpA	C	
<i>[Signature]</i>	TBM	SA	

Fairbanks North Star Borough Fiscal Impact Statement (FIS) (FNSBC 3.20.010 C.)

Check	Date
Version 1	
Version 2	
Version 3	
Version 4	

Originator's Name: Brad Paulson Department: Emergency Operations

To Be Introduced/Sponsored By: Mayor

Abbreviated Ordinance Title: Steese FSA Pick-up Replacement

Department(s)/Division(s) Affected: Emergency Ops/Emergency Management/Fire Service Areas

Proposed Introduction Date: February 13, 2020 Ordinance No.: 2019-20-1S

Does this ordinance authorize:

- 1) a new or expansion of services which entails additional costs beyond that approved in the current adopted budget? Yes ___ No *
- 2) a project that is capital in nature and increases operational costs of the Borough in the current or any future fiscal year? Yes ___ No *

Required Information/Estimates	FISCAL IMPACT PRO FORMA SUMMARY - BEST ESTIMATE				
	Remainder of Current FY	1st Full FY of Operations	2nd Full FY of Operations	3rd Full FY of Operations	4th Full FY of Operations
	FY 20__ / __	FY 20__ / __	FY 20__ / __	FY 20__ / __	FY 20__ / __
1. Timeline inclusive of all phases					
2. Number and type of new positions which may be required					
3. Cost of operations and maintenance					
4. Future costs to complete capital assets					
5. Estimated revenue impact					
6. Estimated non-Borough funds that may be received:					
a. to fund the ordinance					
b. to fund future phases					
c. to fund future operations and maintenance costs					
7. Anticipated annual tax subsidy					

Is backup attached? Yes ___ No

Contact Person's Name, for FIS questions: Brad Paulson Extension: 1214

Director(s) Signature(s): *Brad Paulson* Date: 1/17/20

Mayor's Office or Assembly Member Signature: *Jan Oll* Date: 1/21/2020

Chief Financial Officer Signature: *Joanne Pascoe for DLB CFO* Date: 1/21/2020