

1 By: Bryce J. Ward, Mayor  
2 Introduced: 03/12/2020  
3 Advanced: 03/12/2020  
4 Adopted: 03/26/2020  
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6 FAIRBANKS NORTH STAR BOROUGH

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8 ORDINANCE NO. 2019 - 20 - 1W  
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10 AN ORDINANCE AMENDING THE FY 2019-20 BUDGET BY APPROPRIATING \$150,000  
11 FROM THE GENERAL FUND FUND BALANCE TO THE MULTI-YEAR GENERAL SUBFUND  
12 FOR THE PIONEER PARK MASTER AND MANAGEMENT PLAN  
13

14 WHEREAS, the Fairbanks North Star Borough (Borough) currently manages,  
15 maintains, and staffs Pioneer Park on behalf of the borough community; and  
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17 WHEREAS, Pioneer Park is over 50 years old and has been through  
18 significant changes; and  
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20 WHEREAS, Pioneer Park needs planning for future programming,  
21 maintenance, and facility requirements; and  
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23 WHEREAS, Pioneer Park currently serves as an important venue for events  
24 of all sizes in the community and accommodates many groups, non-profits, school  
25 activities, concerts, conferences, and private events; all the while sharing the history of  
26 Interior Alaska; and  
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28 WHEREAS, A master and management plan will provide an independent,  
29 unbiased, third-party assessment of economic, facility, and staffing needs; and how  
30 Pioneer Park can best serve the community's needs by including market research, a  
31 community survey, and a formal public involvement process; and  
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33 WHEREAS, The final report will provide an opportunity for the Assembly,  
34 the Mayor, and the community to make informed decisions to guide the future of Pioneer  
35 Park.  
36

37 NOW, THEREFORE, BE IT ORDAINED by the Assembly of the Fairbanks  
38 North Star Borough:  
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40 Section 1. Classification. This ordinance is not of a general and  
41 permanent nature and shall not be codified.  
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43 Section 2. General Fund Appropriation. The FY 2019-20 budget is hereby  
44 amended by appropriating \$150,000 to the General Fund budgetary guideline entitled

45 "Contribution to Multi-Year General Subfund" and by increasing Contribution from Fund  
46 Balance by a like amount.

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48 Section 3. Multi-Year General Subfund Appropriation. The FY 2019-20  
49 budget is hereby amended by appropriating \$150,000 to the Multi-Year General Subfund  
50 budgetary guideline entitled "Pioneer Park Master and Management Plan" and by  
51 increasing Contribution from General Fund by a like amount.

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53 Section 4. Lapse of Funds. Upon completion of this project, the  
54 unencumbered, unexpected balance will lapse to the General Fund fund balance.

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56 Section 5. Effective Date. This ordinance is effective at 5:00 p.m. on the  
57 first Borough business day following its adoption.


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59 ADOPTED THE 26<sup>TH</sup> DAY OF MARCH 2020.

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Matt Cooper  
Presiding Officer

ATTEST:  
  
April Trickey, CMC  
Borough Clerk

Yeses: O'Neill, Sanford, Lyke, Tomaszewski, Williams, Cash, Quist, Cooper  
Noes: Lojewski

FAIRBANKS NORTH STAR BOROUGH  
FISCAL NOTE

I. Request

Ordinance No: 2019-20-1W Date Introduced: March 12 2020

Abbreviated Title: Appropriating \$150,000 from the General Fund Fund Balance to the Multi-Year General Subfund for the Pioneer Park Master and Management Plan

II. Financial Detail

Department/Division Affected: Parks and Recreation / Pioneer Park

EXPENDITURE	General Fund	Multi-Year General Subfund	Capital Projects Fund	Total
	FY 19/20	FY 19/20	FY 19/20	FY 19/20
Contractual Services				
Awaiting Budget		150,000		
Contribution to Multi-Year General Subfund	150,000			
Total	150,000	150,000		

SOURCE OF FUNDING

Contribution from General Fund		150,000		
Contribution from Fund Balance	150,000			
State Grants				
Total	150,000	150,000		

Specify Funding Sources: General Fund fund balance

OTHER FUNDING (PREVIOUSLY APPROPRIATED)

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III. Project Purpose:

To provide funding for the Pioneer Park Master and Management Plan

IV. Analysis of Future Liabilities and Funding Sources:

None

V. Fund Certification: I certify that funding sources are available as detailed in II above.

Debra L.R. Brady  
Debra L. R. Brady  
Chief Financial Officer

2/20/20  
Date

mk	EA	GLA	
mg	CA		
	SpA	C	
DM	TRM	SA	