

1 By: Bryce J. Ward, Mayor  
2 Introduced: 06/11/2020  
3 Advanced: 06/11/2020  
4 Adopted: 06/30/2020  
5 Immediate  
6 Reconsideration Failed: 06/30/2020  
7 Adopted: 06/30/2020  
8

9 FAIRBANKS NORTH STAR BOROUGH

10  
11 ORDINANCE NO. 2019-20-2C  
12

13 AN ORDINANCE AMENDING THE FY 2019-20 BUDGET BY APPROPRIATING \$526,954 IN  
14 FEDERAL GRANT FUNDING AND \$58,551 IN LOCAL MATCHING FUNDS FROM THE  
15 GENERAL FUND FUND BALANCE TO THE SPECIAL REVENUE FUND FOR THE EIELSON  
16 AIR FORCE BASE REALIGNMENT – IMPLEMENTATION 2 PROJECT  
17

18 WHEREAS, The Eielson Air Force Base Regional Growth Plan (RGP) and the  
19 Salcha-Badger Road Sub-Area Plan (SBRAP) make recommendations for the Fairbanks  
20 North Star Borough (Borough) to support the incoming population associated with the  
21 F-35s at Eielson AFB; and  
22

23 WHEREAS, The Borough applied for and was awarded a third grant through  
24 the U.S. Department of Defense (DoD) Office of Economic Adjustment (OEA) to  
25 implement several recommendations and tasks as identified in the RGP and SBRAP by  
26 updating the Land Suitability Analysis, the Comprehensive Road Plan, and the  
27 Comprehensive Recreational Trail Plan; and  
28

29 WHEREAS, OEA has made \$526,954 in federal OEA Community Investment  
30 program funding available to the Borough to update the Land Suitability Analysis, the  
31 Comprehensive Road Plan, and the Comprehensive Recreational Trail Plan for the  
32 Borough; and  
33

34 WHEREAS, The DoD grant requires a 10% local match of \$58,551; and  
35

36 WHEREAS, The Land Suitability Analysis was last updated in 2013, and the  
37 integration of new data is necessary to keep this tool relevant; and  
38

39 WHEREAS, The updated Land Suitability Analysis will help guide planning  
40 decisions by identifying the physical characteristics of the land to determine which areas  
41 are best suited for development or conservation; and  
42

43 WHEREAS, The Borough adopted its Comprehensive Road Plan in 1991, and  
44 an update is necessary to incorporate the Salcha-Badger Area where most of the  
45 population growth is expected; and

46  
47 WHEREAS, The Comprehensive Road Plan update will designate existing  
48 and future roadways and include access management/road hierarchy guidelines, design  
49 standards for each roadway type, and a road construction standards manual. The road  
50 hierarchy will channel traffic from local roads to collector and arterial roadways while  
51 maximizing safety, minimizing conflicts, and facilitating development opportunities; and

52  
53 WHEREAS, The Borough adopted its Comprehensive Recreational Trail Plan  
54 in 1985, and an update is necessary to incorporate trails in the Salcha-Badger Area; and

55  
56 WHEREAS, The Comprehensive Recreational Trail Plan will include a vision  
57 for the Borough trail system, an updated trails inventory, community-vetted goals and  
58 strategies to protect and manage trails, recommendations for how to address issues and  
59 needs identified in the trails assessment report, and an interactive map of existing and  
60 proposed trails; and

61  
62 WHEREAS, It is the intention of the Borough Administration to present the  
63 Comprehensive Road Plan and the Comprehensive Recreational Trail Plan updates for  
64 adoption as official elements of the Borough's Regional Comprehensive Plan; and

65  
66 WHEREAS, The Borough Administration recommends acceptance of this  
67 grant to hire professional consultant firm(s) who will work with staff Project Managers to  
68 complete these projects.

69  
70 NOW, THEREFORE, BE IT ORDAINED by the Assembly of the Fairbanks  
71 North Star Borough:

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73 Section 1. Classification. This ordinance is not of a general and permanent  
74 nature and shall not be codified.

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76 Section 2. Acceptance of Federal Grant Funding. The Borough formally  
77 accepts the award of \$526,954 in federal grant funding from the DoD OEA Community  
78 Investment Program for the development of a Land Suitability Analysis, a Comprehensive  
79 Road Plan update, and a Comprehensive Recreational Trail Plan.

80  
81 Section 3. General Fund Appropriation. The FY 2019-20 budget is hereby  
82 amended by appropriating \$58,551 to the General Fund budgetary guideline entitled  
83 "Contribution to Special Revenue Fund," and by increasing Contribution from Fund  
84 Balance by a like amount.

85

86 Section 4. Special Revenue Fund Appropriation. The FY 2019-20 budget is  
87 hereby amended by appropriating \$585,505 to the Special Revenue Fund budgetary  
88 guideline entitled "Eielson AFB Realignment Implementation 2" and by increasing  
89 estimated revenue from federal grants by \$526,954 and by increasing the Contribution  
90 from General Fund by \$58,551.

91  
92 Section 5. Eligible Expenditure Period. Expenditures incurred within the  
93 effective dates of the signed grant agreement are eligible for reimbursement.

94  
95 Section 6. Contingency. The appropriation of federal grant funds is  
96 contingent upon the receipt of a signed and executed grant agreement between OEA and  
97 the Borough.

98  
99 Section 7. Provisions for Grants. This appropriation is for estimated  
100 amounts. The actual amounts will be appropriated contingent and based upon the signed  
101 agreement. Any material differences, as determined by the Chief Financial Officer, will  
102 be communicated to the Assembly.

103  
104 Section 8. Lapse of Funds. Upon completion or abandonment of this  
105 project, any unencumbered, unexpended local matching funds will lapse to the General  
106 Fund fund balance.

107  
108 Section 9. Effective Date. This ordinance is effective at 5:00 p.m. on the  
109 first Borough business day following its adoption.

110  
111 ADOPTED THE 30<sup>TH</sup> DAY OF JUNE 2020.

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113  
114  
115  
116 

117 Christopher Quist  
118 Presiding Officer

119 ATTEST:

120   
121  
122 April Trickey, CMC  
123 Borough Clerk

124  
125 Yeses: Lyke, Tomaszewski, Sanford, Cooper, Cash, Lojewski, O'Neill, Williams, Quist  
126 Noes: None

FAIRBANKS NORTH STAR BOROUGH  
FISCAL NOTE

I. Request

Ordinance No: 2019-20-2C Date Introduced: June 11 2020

Abbreviated Title: \$526,954 in Federal Grant Funding and \$58,551 in Local Matching Funds for the Eielson Air Force Base Realignment – Implementation 2 Project

II. Financial Detail

Department/Division Affected: Mayor's Office/Economic Development

EXPENDITURE	General Fund	Special Revenue Fund		
	FY 19/20	FY 19/20		
Contribution to Special Revenue Fund	58,551			
Personnel Services		15,200		
Commodities		5,000		
Other Contractual Services		517,400		
Indirect		47,905		
Total		585,505		

SOURCE OF FUNDING

Federal Grant Revenue		526,954		
Contribution from Fund Balance	58,551			
Contribution from General Fund		58,551		
Total	58,551	585,505		

Specify Funding Sources: Department of Defense Office of Economic Adjustment; General Fund fund balance

OTHER FUNDING (PREVIOUSLY APPROPRIATED)

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III. Project Purpose:

To update the Borough's Land Suitability Analysis, Comprehensive Roads Plan, and Comprehensive Recreation Trails Plan in response to the expansion of the Eielson Air Force Base

IV. Analysis of Future Liabilities and Funding Sources:

None

V. Fund Certification: I certify that funding sources are available as detailed in II above.

*Debra L. R. Brady*  
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Debra L. R. Brady  
Chief Financial Officer

5/20/20  
\_\_\_\_\_  
Date

MF-NG KT	FFA	GLA	
	GA	CA	EW
J	SpA	C	JP
DM	TBM	SA	